

SEYCCAT AT MID-POINT

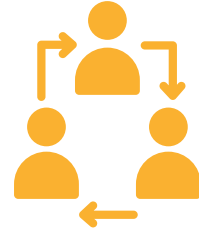
TWENTY22 STRATEGY REVIEW



How **effective** has SeyCCAT been in achieving the objectives of the Twenty22 strategy so far?



How **efficient** are SeyCCAT's systems and processes for delivery of the Twenty22 strategy?



How **coherent** has SeyCCAT's approach to strategy been in the national and international context?

How **effective** has SeyCCAT been in achieving the objectives of the Twenty22 strategy so far?

45

BGF projects funded under rounds 1 - 4

\$ 1,880,752

disbursed in total

\$ 2,706,030

co-financing leveraged

ROUND	YEAR	FUNDS DISBURSED (SCR)	FUNDS DISBURSED (USD)	PROJECTS
BGF#1	2017	3,831,790	283,836	6
BGF#2	2018	4,853,438	359,514	7
BGF#3	2019	11,014,657	815,900	20
BGF#4	2020	5,690,265	421,501	12
TOTAL		25,390,149	1,880,752	45


\$ RAISED

for projects of national significance:

\$609K
(Pew Trusts)

Blue Carbon and NDCs

\$4.7M

(Oceans5, Blue Nature Alliance,
The Nature Conservancy)

Enabling MSP implementation

How **efficient** are SeyCCAT's systems and processes for delivery of the Twenty22 strategy?

EXISTING EFFICIENCIES:

- **BGF:** Robust application process, consistently delivered by a small team
- **BGF:** Clear accountability & due diligence, consistently applied
- Continual capacity development of grantees, capitalizing on resource availability
- Efficient use of the **BGF** committee – eligible activities, proposal review
- **SeyCCAT** staff' knowledge and expertise: Portfolio delivery, partnership and stakeholder relationship development
- Strategic growth of the **SeyCCAT** team

WHAT NEEDS ATTENTION:

- **BGF:** clearer communication of eligible activities & extension to grant window
- **BGF:** A portfolio of project ideas, responsive to SeyCCAT's Strategic Objectives
- **BGF:** Eligibility of project costs for training and development
- Access to greater technical capacity for **BGF** committee and **SeyCCAT** team
- Reduced role of **BGF** committee in budget line changes

How **coherent** has SeyCCAT's approach to strategy been in the national and international context?

- Effective at avoiding duplication by working closely with partners and peer organisations
- In the context of COVID-19, SeyCCAT's funding base and independence has provided stability and allowed it to continue implementing its mandate.
- Expansion into project management work creates a risk of being seen as a competitor to national NGOs or duplicate to bodies like PCU and BIOFIN

PARTNERSHIPS LEVERAGED THROUGH THE BGF:

- 18 National businesses
- 8 Overseas universities by UniSey
- 8 National NGOs
- 4 International NGOs
- 4 Parastatal agencies
- 4 Government ministries