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| **Simple****Budget****(*please also submit using the separate excel spreadsheet, and ensure the same line items are used as presented here*)** | Refer to your proposed objectives and activities and include the cost: |
| ***Category*** | ***Year 1*** | ***Year 2 (large grants only)*** |
| *1. Lead applicant salaries (inc. benefits)* | *SR* | *SR* |
| *2. Communications* | *SR* | *SR* |
| *3. Travel* | *SR* | *SR* |
| *4. Supplies* | *SR* | *SR* |
| *5. Equipment* | *SR* | *SR* |
| *6. Contractual (sub-grant/s to partners)* | *SR* | *SR* |
| *7. Training/Seminars/Workshops* | *SR* | *SR* |
| *8. Other (specify)* | *SR* | *SR* |
| *9. Management fee (if any) – may not be more than 10% of SeyCCAT request* | *SR* | *SR* |
| ***TOTAL FUNDS REQUESTED OF SEYCCAT - PER ANNUM******TOTAL PROJECT COST – PER ANUM*** | ***SR******SR*** | ***SR******SR*** |
| ***TOTAL SEYCCAT FUNDS REQUESTED*** ***TOTAL PROJECT COSTS*** | ***SR******SR*** |